

	Postage/Box Rental					\$600.00
		Total Operating Expenditures				\$93,700.00
	General and Administrative					\$ 18,600.00
	Salaries					
		Secretary & Code Enforcement			\$16,500.00	
		Withholding			\$ 1,500.00	
		Travel Exp. Code Enforcement			\$ 600.00	
	County Election Fee					\$ 3,000.00
		Contract			\$ 1,700.00	
		Clerks Salary			\$ 1,300.00	
	Utilities					\$13,125.00
		Phone & Internet			\$4,000.00	
		Web-Hosting			\$ 3,425.00	
		Electricity			\$4,000.00	
		Water			\$ 700.00	
		Domain			\$ 1,000.00	
	Office Equipment					\$ 2,600.00
		Furniture			\$ 1,000.00	
		Machines			\$ 1,600.00	
	Office Supplies					\$1,000.00
		Total General and Administrative Expenditures				\$38,325.00
	Police Department					\$ 889,500.00
		Vehicle Maintenance			\$ 7,500.00	
		Membership Dues/Publications			\$1,500.00	
		Office Supplies			\$ 4,000.00	
		Furniture			\$ 2,500.00	
		Equipment			\$ 10,000.00	
		Fuel			\$8,000.00	
		Insurance			\$ 4,500.00	
		Jail Cost			\$ 500.00	
		Reimbursement Expenses			\$ 500.00	
		Training			\$ 4,000.00	
		RMS/LEADS			\$ 2,500.00	
		Phones/Internet			\$ 3,000.00	
		Body Camera Support			\$ 1,500.00	
		Uniform/Equipment			\$ 2,000.00	

		Salary			\$7,000.00	
		Equipment Supplies			\$ 500.00	
		Police Pay and Benefits			\$ 830,000.00	
		Municipal Court				\$ 10,600.00
		LT Software Systems			\$ 1,500.00	
		Equipment			\$ 2,000.00	
		Salary	Clerk/Bailiff		\$1,000.00	
		Office Supplies			\$ 1,500.00	
		Prosecutor	Judge		\$3,000.00	
		Membership Dues/Expenses			\$ 600.00	
		Schools			\$ 1,000.00	
		Total Police/Courts Expenditures				\$900,100.00
		Total Expenditures				\$1,032,125.00
		CHANGE IN NET ASSETS FROM OPERATIONS				
		Interest Income				\$ 300.00
		TOTAL INCREASE (DECREASE)IN NET ASSETS				\$0.00

